



CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)



BARANGAY WAWA

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
1000	GENERAL PUBLIC SERVICES																		
1000-1	Executive and Legislative Services																		
1000-1-1	Honorarium of Punong Barangay	BRGY	Jan	Dec	Honorarium of Punong Brgy. Paid	GF	127,344.00				127,344.00								
1000-1-2	Honorarium of Barangay Kagawad	BRGY	Jan	Dec	Honorarium of 7 Brgy. Kagawad Paid	GF	509,040.00				509,040.00								
1000-1-3	Honorarium Katipunan ng Kabataan Chairperson	BRGY	Jan	Dec	Honorarium of Katipunan ng Kabataan Chairperson Paid	GF	72,720.00				72,720.00								
1000-1-4	Honorarium of Secretary	BRGY	Jan	Dec	Honorarium of Brgy. Secretary Paid	GF	72,720.00				72,720.00								
1000-1-5	Honorarium of Treasurer	BRGY	Jan	Dec	Honorarium of Brgy. Treasurer Paid	GF	72,720.00				72,720.00								
1000-1-6	Sangguniang Brgy. Cash Gift	BRGY	November	November	Sangg. Brgy. Cash Gift Paid	GF	55,000.00				55,000.00								
1000-1-7	Philhealth Insurance	BRGY	Jan	Dec	Philhealth Insurance paid	GF	16,500.00				16,500.00								
1000-1-8	Mid-year Bonus	BRGY	May	May	Mid-Year Bonus Paid	GF	71,212.00				71,212.00								
1000-1-9	Year End Bonus	BRGY	November	November	Year End Bonus Paid	GF	71,212.00				71,212.00								
1000-1-10	Honorarium of Brgy. Driver	BRGY	Jan	Dec	Honorarium of Brgy. Driver paid	GF	22,332.00				22,332.00								
1000-1-11	Honorarium of Utility Worker	BRGY	Jan	Dec	Honorarium of Utility Worker paid	GF	13,644.00				13,644.00								
1000-1-12	Honorarium of Deputized Barangay Collector	BRGY	Jan	Dec	Honorarium of Deputized Barangay Collector	GF	15,444.00				15,444.00								
1000-1-13	Travelling Expenses	BRGY	Jan	Dec	All necessary travelling expenses paid	GF		70,000.00			70,000.00								
1000-1-14	Office Supplies	BRGY	Jan	Dec	All necessary supplies procured quarterly	GF		15,000.00			15,000.00								
1000-1-15	Electricity Expenses	BRGY	Jan	Dec	electric bills paid monthly	GF		200,000.00			200,000.00								
1000-1-16	Repair & Maintenance - Motor Vehicle	BRGY	Jan	Dec	Multicab Repaired & Maintained	GF		59,556.00			59,556.00								
1000-1-17	Repair and Maintenance of Office Equipment	BRGY	Jan	Dec	Office Equipment repaired and maintained	GF		15,000.00			15,000.00								
1000-1-18	Repair and Maintenance of Office Furniture and Fixture	BRGY	Jan	Dec	Office Furniture and Fixture repaired and maintained	GF		15,000.00			15,000.00								
1000-1-19	Membership Dues & Contribution to Organization	BRGY	June	June	Annual Dues Paid	GF		5,000.00			5,000.00								
1000-1-20	Discretionary Expenses	BRGY	Jan	Dec	Discretionary Fund Paid	GF		321.00			321.00								
1000-1-21	Capabity Building (Training & Seminar)	BRGY	Jan	Dec	All necessary trainings & seminar attended	GF		100,000.00			100,000.00								
1000-1-21-1	Lakbay Aral	BRGY	Jan	Dec	All necessary lakbay aral attended	GF		80,000.00			80,000.00								
1000-1-22	Gasoline, Oil & Lubricant	BRGY	Jan	Dec	Fuel, Oil & Lubricant acquired	GF		45,000.00			45,000.00								
1000-1-23	Water Expenses	BRGY	Jan	Dec	Water Bill Paid monthly	GF		15,000.00			15,000.00								
1000-1-24	Telephone Expense	BRGY	Jan	Dec	Telephone Bill paid monthly	GF		15,000.00			15,000.00								
1000-1-25	Internet Expenses				Internet expenses paid monthly	GF		30,000.00			30,000.00								
1000-1-26	Other Expenses	BRGY	Mar	Dec	All other expenses paid	GF		22,528.00			22,528.00								
1000-1-26-1	Medical Benefit	BRGY	Jan	Dec	All necessary medical benefits claimed	GF		30,000.00			30,000.00								
1000-1-26-2	Notarial Expenses	BRGY	Jan	Dec	Notarial expenses paid	GF		15,000.00			15,000.00								
1000-1-27	Repair & Maintenance - Roads, Highways & Bridges	BRGY	Jan	Dec	400 linear meters of pathways, maintenance of street lights, foot bridges, bridge repaired & maintained	GF		70,000.00			70,000.00								
	Repair & Maintenance of Office Building				Repainting, replacement of downspouts, cabinet installed			60,000.00			60,000.00								
1000-1-28	Repair & Maintenance - I.T. Equipment and Software	BRGY	Jan	Dec	I.T. Equip. Repaired & Maintained	GF		25,000.00			25,000.00								





CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)



BARANGAY WAWA

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation	BDRRM	GAD	SC & PWD	AIDS	LCPC
1000-1-29	Repair & Maintenance of Other Machineries and Equipment	BRGY	Jan	Dec	2 units of Generator and water pump repaired & maintained	GF		20,000.00		20,000.00								
1000-1-30	Insurance Expenses	BRGY	Jan	Dec	Registration & Insurance of Multicab paid	GF		20,000.00		20,000.00								
1000-1-31	Fidelity Bond	BRGY	Jan	Dec	Fidelity bond paid	GF		15,000.00		15,000.00								
1000-1-32	Purchase of Motor Vehicle	BRGY	Apr	Apr	1 unit motorcycle with sidecar	GF			75,000.00	75,000.00								
SUB-TOTAL						GF	1,119,888.00	942,405.00	75,000.00	2,137,293.00								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Acquisition of Lot for the Construction of Evacuation Center	BRGY	Aug	Aug	600 square meters of lot acquired	20% MDF			(200,000.00)	(200,000.00)						(200,000.00)		
						20% DF			480,000.00	480,000.00								
3000-1-3	Construction of Multi-purpose Building	Barangay	Oct	Nov	570 square meters of multi-purpose building constructed	20% MDF			(3,500,000.00)	(3,500,000.00)					(3,500,000.00)			
3000-1-4	Honorarium of Day Care Workers	BRGY	Jan	Dec	Honorarium of 2 Day Care Workers Paid	GF	49,128.00			49,128.00								
3000-1-5	Office Supplies	BRGY	Jun	Dec	Office Supplies Procured quarterly	GF		15,000.00		15,000.00								
3000-1-6	Rehabilitation of Day Care Center (sitio I)	Barangay	Apr	May	doors, column, repainting, windows repaired/rehabilitated	GAD			40,385.00	40,385.00								40,385.00
3000-1-8	Purchase of medical supplies and equipment for Senior Citizens	BRGY	May	May	All necessary medical supplies purchased	GAD			25,000.00	25,000.00					25,000.00	25,000.00		
3000-1-9	Purchase of office equipment for Senior Citizens																	
3000-1-9-1	Purchase of Water Dispenser for Senior Citizens	Barangay	May	May	1 water dispenser purchased	GAD			10,000.00	10,000.00								
3000-1-9-2	Purchase of office table and chairs for Senior Citizen	Barangay	May	May	1 office table and 3 office chairs purchased	GAD			30,000.00	30,000.00								
3000-1-9-3	Purchase of Kitchen Utensils for Senior Citizen	BRGY	May	May	Kitchen Utensils purchsed	GAD			25,000.00	25,000.00								
3000-1-9-4	Purchase of Rechargeable Speaker	BRGY	Jun	Jun	1 Rechargeable speaker purchsed	GAD			20,000.00	20,000.00								
	Capability building Training for BCPC	BRGY	Jan	Dec	All necessary Training attended and participated in	GAD		20,000.00										
3000-2	Health and Nutrition Program																	
3000-2-1	Improvement of Barangay Health Center	BRGY	Apr	May	18 square meters of Health center rehabilitated	GAD		40,384.00		40,384.00								40,384.00
3000-2-2	Supplemental feeding	Barangay	Jul	Dec	10 malnourish children rehabilitated	GAD		20,000.00		20,000.00								
3000-2-3	Honorarium of Barangay Health Worker	BRGY	Jan	Dec	Honorarium of 10 Brgy Health Workers Paid	GF	136,440.00			136,440.00								20,000.00
3000-2-4	Office Supplies	BRGY	Jan	Dec	Office Supplies Procured quarterly	GF		15,000.00		15,000.00								
3000-2-5	Drugs and Medicine Expenses	BRGY	Jun	Jun	Over the counter drugs and medicines purchased	GF		25,000.00		25,000.00					25,000.00			
3000-3	Peace and Order																	
3000-3-1	Honorarium of Barangay Tanod	BRGY	Jan	Dec	Honorarium of 15 Brgy. Tanods Paid	GF	218,160.00			218,160.00								
3000-3-2	Honorarium of Lupong Tagapamayapa	BRGY	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa paid	GF	72,600.00			72,600.00								
3000-3-3	Honorarium of Barangay Human Rights Action Officer	BRGY	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00								
3000-3-4	Other Supplies expenses	BRGY	Apr	Apr	Flashlights, handcuffs, whistle, raincoat, nightsticks & uniforms procured	GF		35,000.00		35,000.00								





CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)



BARANGAY WAWA

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
3000-3-5	Installation of CCTV	BRGY	Jul	Aug	3 CCTV Cameras installed	GF			68,782.00	68,782.00									
3000-4	Youth and Sports Development																		
3000-4-1	Leadership Training/Youth Camp Program-Training & Seminar	BRGY	Jan	Dec	All necessary trainings and seminars attended	KK Fund		46,154.00		46,154.00									46,154.00
3000-4-2	Skills Training	BRGY	May	May	Reflexology & cosmetology trainings attended	KK Fund		46,154.00		46,154.00									46,154.00
3000-4-3	Values Formation	BRGY	May	May	Anti drug abuse training attended	KK Fund		46,154.00		46,154.00									46,154.00
3000-4-4	Linggo ng Kabataan	BRGY	Oct	Oct	All necessary activity conducted	KK Fund		5,000.00		5,000.00									46,154.00
3000-4-5	Socio Cultural & Sports Activities	BRGY	May & Sep	May & Sep	Socio Cultural & Sports activities Conducted	KK Fund		40,000.00		40,000.00									
3000-4-6	Sports equipment	BRGY	May & Sep	May & Sep	All necessary Sports equipment and supplies procured	KK Fund		25,000.00		25,000.00								40,000.00	40,000.00
3000-4-7	Repair and maintenance of Basketball Court	BRGY	Apr	Apr	All necessary maintenance implemented	KK Fund		25,000.00		25,000.00								25,000.00	25,000.00
3000-4-8	Green Brigade program	BRGY	Apr	May	1 unit Material Recovery Facility fabricated	KK Fund			46,154.00	46,154.00								46,154.00	
3000-4-9	Other Similar Youth-related Development programs & Projects																		
3000-4-9-1	Fabrication of Movable Tent	BRGY	Mar	Apr	2 sets of movable tent fabricated	KK Fund			80,000.00	80,000.00									
3000-4-9-2	Acquisition of Xerox Machine	BRGY	Jun	Jun	1 unit xerox machine procured	KK Fund			70,000.00	70,000.00									
3000-4-9-3	Purchase of wooden chairs	Barangay	Mar	Apr	20 units of Wooden chairs purchased	KK Fund			22,690.00	22,690.00									
3000-4-9-4	Annual Dues	BRGY	Jun	Jun	Annual Dues Paid	KK Fund		9,231.00		9,231.00									
	SUBTOTAL:					GF	488,328.00	90,000.00	68,782.00	647,110.00									
		KK Fund							242,693.00	218,844.00	461,537.00								
		20% DF								480,000.00	480,000.00								
		GAD							80,384.00	150,385.00	230,769.00								
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Infrastructure Services																		
8001-1-2	Rehabilitation of Flood Control Dike (sitio 3)	BRGY	Sep	Sep	25 linear meters of flood control dike rehabilitated	20% DF			100,000.00	100,000.00	100,000.00							100,000.00	
	Construction of Slope Protection (Sitio 1)		Sep	Sep	60 linear meters slope protection constructed	20% DF			130,000.00	130,000.00									
8000-2	Environment																		
8000-2-1	Declogging of Drainage Canal (all sitios)	BRGY	May & Nov	May & Nov	1000 linear meters of open canal declogged	20% DF			50,000.00	50,000.00	50,000.00							50,000.00	
8000-2-2	Construction of Open Canal (all sitios)	BRGY	Apr	May	.30 x .45 mini canal constructed	20% DF			147,897.00	147,897.00	147,897.00							147,897.00	
	SUBTOTAL:					Barangay 20% DF			427,897.00	427,897.00									
9000	OTHER SERVICES SECTOR																		
9000-1	Barangay Disaster Risk Reduction Management																		
9000-1-1	Pre-Disaster (70%)					BDRRMF													
9000-1-1	Disaster Prevention and Mitigation																		





CY 2018 ANNUAL INVESTMENT PROGRAM (AIP)



BARANGAY WAWA

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
9000-1-2	Disaster Preparedness																		
	Simulation exercise	Barangay	Jul	Jul	Fire, Flood drill conducted	5%BDRRMF		20,000.00		20,000.00					20,000.00				
9000-1-1-2	Purchase of Calamity related Rescue Operating Equipment	BRGY	Jun	Jun	Spine board, Hard hat, Rope, Life Jacket, Han Held Radio w/ Base, Life Ring, etc..	5%BDRRMF			121,538.00	121,538.00					121,538.00				
9000-1-3	Disaster Response																		
9000-1-2-2	Purchase of Relief Goods	BRGY	Jan	Dec	All necessary Relief Goods purchased	5%BDRRMF		20,000.00		20,000.00					20,000.00				
9000-1-2-3	Purchase of medicine	BRGY	June	June	All necessary medicine purchased	5%BDRRMF		20,000.00		20,000.00					20,000.00				
9000-1-4	Dissater Rehabilitation and Recovery																		
9000-1-2	Rehabilitation of all damage Structure	BRGY	Jan	Dec	Damage Structures rehabilitated	5%BDRRMF			49,231.00	49,231.00					49,231.00				
	SUBTOTAL:					BDRRMF		60,000.00	170,769.00	230,769.00									
						GF	1,608,216.00	1,032,405.00	143,782.00	2,784,403.00									
						GAD		80,384.00	150,385.00	230,769.00									
						KK Fund		242,693.00	218,844.00	461,537.00	297,897.00	46,154.00	-	(2,925,180.00)	(85,000.00)	25,000.00	40,384.00	263,847.00	
						20%DF			907,897.00	907,897.00									
						BDRRMF		60,000.00	170,769.00	230,769.00									
	GRAND TOTAL																		
							1,608,216.00	1,415,482.00	1,591,677.00	4,615,375.00									

Prepared by:

MARLON F. LEONAR
Barangay Secretary

Noted by:

JOLLY Y. BACON
Chairman Comm. On Appropriation

Attested by:

BENIGNO M. LAMBOLOTO
Punong Barangay





MUNICIPALITY OF PINAMALAYAN
BARANGAY WAWA
ANNUAL INVESTMENT PROGRAM 2018



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)								
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD	SC & PWD	AIDS	LCPC				
1000	GENERAL PUBLIC SERVICES																					
	Productivity Enhancement Incentives						55				55											
3000	SOCIAL SERVICES SECTOR																					
	Acquisition of lot for the relocation of informal settlers and victims of calamity	Barangay	June	June	1 hectare of lot acquired					3,000												
	Construction of evacuation center	Barangay	October	October	600 square meters of lot acquired					5,000												
	Construction of comfort rooms for male and female	Barangay	October	December	3 public comfort rooms for male & female constructed					600												
	Construction of Day Care Center	Barangay	April	May	10x12 square meters					500.00												
	SUBTOTAL:																					
						FFS				9,100.00											4,100.00	
8000	ECONOMIC SERVICES SECTOR																					
	Construction of Tourism Activity center/Baywalk (Sitio 1 & Sitio 2)	Barangay	March	May	945 linear meters of baywalk/tourism activity center constructed					12,000												
	Development of Lighthouse vicinity into seafront park	Barangay	Mar	May	1,000 square meters of lighthouse vicinity developed					3,000												
	Installation of Fire Hydrant	Barangay	Jan	Dec	2 fire hydrant installed					250.00											250.00	
	Concreting of Roadway	Barangay	Jan	Dec	170 meters X 6 meters road concreted					2,000.00											2,000.00	
	SUBTOTAL:																					
						FFS				17,250.00											3,000.00	
9000	OTHER SERVICES SECTOR																					
	SUBTOTAL:																					
						FFS																
	GRAND TOTAL																					
						FFS	55.00	#REF!		26,350.00	55.00										5,250.00	9,100.00



Prepared by:

MARLON F. LEONAR
Barangay Secretary

Noted by:

JOLLY Y. BACON
Chairman Comm. On Approp.

Attested by:

BENIGNO M. LAMBOLOTO
Punong Barangay