

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021

Region : IV-B MIMAROPA

Province : ORIENTAL MINDORO



City/Municipality : PINAMALAYAN

Barangay : WAWA

Total Budget of LGU : ₱ 5,800,368.00

Total GAD Budget : ₱ 355,000.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
-1	-2	-3	-4	-5
CLIENT – FOCUSED				
GENDER ISSUES				
GAD MANDATE				
Establishment of VAW Desk	Construction of VAWC Desk office/Acquisition of furniture and fixtures for VAWC Desk Office/Purchase of office equipment/ Purchase of office supplies for VAWC Desk Office	VAW desk established at the barangay hall 2ND QUARTER	P275,000.00	Sangguniang Barangay
Sub-total A			₱275,000.00	
ORGANIZATION-FOCUSED				
GENDER ISSUES				
Low awareness of the GAD Focal Point System on GAD Planning and Budgeting, BCPC and VAWC Desk	Training of GAD Focal Point System on GAD Planning and Budgeting, BCPC and VAWC Desk	100% of GAD Focal Point System, BCPC and VAWC Desk members trained 3RD QUARTER	P30,000.00	Sangguniang Barangay
GAD MANDATE				

Sub-total B						
ATTRIBUTED PROGRAMS						
Title of LGU Program or Project		HGDG Design/Funding Facility/Generic Checklist	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
	-6	-7	-8	-9	-10	
Lessen the number of malnourished children	Supplemental Feeding	10 malnourished children feeded	2ND QUARTER	P30,000.00	Sanguniang Barangay/BNS/DCW	
Senior Citizen's Program	Acquisition of Monoblock chairs	Monoblock chairs acquired	3RD QUARTER	P20,000.00	Sanguniang Barangay	
Sub-total C				P50,000.00		
GRAND TOTAL (A+B+C)						
P355,000.00						
Prepared by:		Approved by:		Date:		
 <u>BENIGNO M. LAMBOLOTO</u> Chairperson, GFPs-TWG		 <u>BENIGNO M. LAMBOLOTO</u> Punong Barangay		<u>01/03/2020</u> DAY/MM/YEAR		

BARANGAY GAD ACCOMPLISHMENT REPORT
FY 2019

REGION: IV B MIMAROPA
PROVINCE: ORIENTAL MINDORO
MUNICIPALITY: PINAMALAYAN

TOTAL ANNUAL BUDGET: 4,615,375.00
5%GAD BUDGET: ₱ 230,769.00
TOTAL GAD BUDGET: ₱ 250,769.00

BARANGAY: WAWA

GAD MANDATE GENDER ISSUE	GAD Program/Project/Activit y	PERFORMANCE TARGET/INDICATOR	ACTUAL RESULT	GAD BUDGET/APPROVED ACTUAL GAD COST	ACTUAL GAD COST/OR EXPENDITURE	Variance /Remarks
CLIENT FOCUSED:						
Day Care Center not conductive to learning and safety of children is put at risk (<u>40</u> Boys <u>54</u> Girls)	Rehabilitation of Day Care Center	2 Day Care Center <u>40</u> Boys & <u>54</u> Girls Provided with Day Care services		₱45,769.00		Not implemented because of late approval of budget
Presence of Malnourished children (Data: UW = <u>22</u> Boys <u>17</u> Girls SUW = <u>4</u> Boys <u>17</u> Girls Source: Nat'l Nutrition Council)	Supplemental Feeding	15 malnourished children (<u>26</u> Boys and <u>34</u> Girls) enrolled in supplemental feeding program		₱55,000.00		Not implemented because of late approval of budget
Lack of table & chairs and medicine as first aid for the members of Senior Citizens who cannot afford to buy (144-women & 200_men)	Senior Citizen's Program Purchase of medicine, Purchase of tables and chairs)	Office of Senior Citizens and members		₱50,000.00 (₱25,000.00) (₱25,000.00)	₱25,000.00	50% accomplished
Organizational Focus:						
Additional knowledge on GAD, BCPC and VAWC	Training/seminar on BCPC,GAD PLAN and VAWC	Members of the committee		P40,000.00		Not implemented because of late approved budget

Attributed Programs					
Road concreting	Residence of Sifio Morente Ville and Sifio Riverside		P1 50,000.00	P1 50,000.00	100% accomplished

Prepared By:


MARLON F. LEONAR
 Barangay Secretary

Noted By:


BENGNO M. LAMBOLOTO
 Punong Barangay