

CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)



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Program/Project/Activity	Implementing	Sch	edule of nentation		Funding		Am (in thousa	ount ind pesos)		Amount of Clin PPA (in thousand	nate Change s d pesos)	Typology
Description	Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	NIOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code
PUBLIC SERVICES												
nd Legislative Services												
of Punong Barangay	BRGY	Jan		Honorarium of Punong Brgy. Paid	GF	154,080.00			154,080.00			
of Barangay Kagawad	BRGY	Jan		Honorarium of 7 Brgy. Kagawad Paid	GF	615,972.00			615,972.00			
SK Chairperson	BRGY	Jan		Honorarium of SK Chairperson Paid	GF	87,996.00			87,996.00			
of Secretary	BRGY	Jan		Honorarium of Brgy. Secretary Paid	GF	87,996.00			87,996.00			
of Treasurer	BRGY	Jan		Honorarium of Brgy. Treasurer Paid	GF	87,996.00			87,996.00			
of Brgy. Driver	BRGY	Jan		Honorarium of Brgy. Driver paid	GF	27,024.00			27,024.00			
of Utility Worker II	BRGY	Jan	Dec	Honorarium of Utility Worker paid	GF	18,696.00			18,696.00			
of Utility Worker I	BRGY	Jan	Dec	Honorarium of Utility Worker paid	GF	16,512.00			16,512.00			
of Administrative Aide (New)	BRGY	Jan	Dec	Honorarium of 2 Administrative Aide paid	GF	120,000.00			120,000.00			
	BRGY	Nov	Nov	Sangg. Brgy. Cash Gift Paid	GF	55,000.00			55,000.00			
nus	BRGY	May	May	Mid-Year Bonus Paid	GF	86,170.00			86,170.00			
nus	BRGY	Nov	Nov	Year End Bonus Paid	GF.	86,170.00			86,170.00			
ontributions	BRGY	Jan	Dec	Philhealth Insurance paid	GF	19,800.00			19,800.00			
penses	BRGY	Jan	Dec	All necessary travelling expenses paid	GF		100,000.00		100,000.00			
eminar Expenses	BRGY	Jan	Dec	All necessary trainings & seminar attended & lakbay-aral	GF		192,925.00		192,925.00			
ies Expenses	BRGY	Jan	Dec	All necessary supplies procured quarterly	GF		10,000.00		10,000.00			
ledicine Expenses	BRGY	Jun	Jun	All necessary drugs & medicines purchased	유		25,000.00		25,000.00			
ubricant Expenses	BRGY	Jan	Dec	All necessary Fuel, Oil & Lubricant acquired	GF		100,000.00		100,000.00			
Ises	BRGY	Jan	Dec	All necessary Water Expenses Paid	GF		15,000.00		15,000.00			
penses	BRGY	Jan	Dec	All necessary electric expenses paid	GF.		180,000.00		180,000.00			
Telephone Expenses	BRGY	Jan	Dec	All necessary Telephone expenses paid	GF		15,000.00		15,000.00			
Internet Subscription Expenses	BRGY	Jan	Dec	All necessary Internet expenses paid	유		20,000.00		20,000.00			
	BRGY	Jan	Dec		유		80 000 00		80,000.00			
Repair & Maintenance of Citice Building		_		Office Building repainted and downspouts replaced			00,000.00	Company of the Compan	The real Property lies and the least lies and the l	_	Name and Address of the Owner, when the Owner, which	
		Description C SERVICES Islative Services Islative Services Ingay Kagawad Imperson Betary Surer Driver J Worker II / Worker II	pgram/Project/Activity Description C SERVICES Islative Services Implementing Office/ Office/ Department Stative Services BRGY Ingay Kagawad Implement Stative Services BRGY Implement Stative Services BRGY Implement Stative Services BRGY Implement Implementing Office/ Office/ Department Stative Services BRGY Implementing Office/ Department Stative Services BRGY Implementing Office/ Department Stative Services Implementing Imple	Implementing Description Implementing Office/ Date Implementing Implementing Office/ Date Implementing Implementing Office/ Date Implementation C SERVICES BRGY Jan Deciperation Islative Services BRGY Jan Deciperation BRGY Jan Deciperation Deciperation Islative Services BRGY Jan Deciperation BRGY Jan Deciperation Deciperation BRGY Jan Deciperation BRGY Jan Deciperation BRGY Jan Deciperation BRGY Jan Deciperation Expenses BRGY Jan Deciperation BRGY Jan Deciperation E	Agram/Project/Activity Implementing Office/ Office/ Date Schedule of Implementing Implementing Office/ Date Description Department Office/ Office/ Date Start Sta	Schedule of Implementing Description Description Date Date	Schedule of Description Implementing Description Expected Outputs Funding Description Expected Outputs Part Description Expected Outputs Expected Outputs Part Description Part Descrip	Schedule of Description Implementing Description Implementation Expected Outputs Funding Description Department Start Completion Date Expected Outputs Funding Description Dec Description	Schedule of	Schedule of Description	Schedule of Implementing Impleme	



CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)



	Program/Project/Activity	Implementing	Sch	Schedule of Implementation		Funding		Amount (in thousand pesos)	Amount busand pesos)		Amount of Climate Change PPAs (in thousand pesos)	nate Change s d pesos)	Typology
	Description	Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code
1000-1-25	Repair and Maintenance of Office Furniture and Fixture	BRGY	Jan	Dec	11 OfficeTable and 11 chairs repaired and maintained	ĢF		15,000.00		15,000.00			
1000-1-26	Repair & Maintenance - I.T. Equipment and Software	BRGY	Jan	Dec	2 desktop computer, 1 laptop computer and 3 printers repaired & maintained	유		20,000.00		20,000.00			
1000-1-27	Repair & Maintenance of Other Machineries and Equipment	BRGY	Jan	Dec	2 units of Generators repaired & maintained	ĢF		15,000.00		15,000.00			
1000-1-28	Repair & Maintenance - Motor Vehicle	BRGY	Jan	Dec	1 unit Multicab, 1 Toyota Revo, 1 tricycle and 1 chariot repaired & maintained	GF		55,000.00		55,000.00			
1000-1-29	Repair & Maintenance - Roads, Highways & Bridges	BRGY	Jan	Dec	400 linear meters of pathways, street lights, 5 foot bridges and 2 bridges repaired & maintained	GF		100,000.00		100,000.00			
1000-1-30	Fidelity Bond Premium	BRGY	Jan	Dec	Fidelity bond paid	GF		15,000.00		15,000.00			
1000-1-31	Insurance Expenses	BRGY	Jan	Dec	Registration & Insurance of Multicab, Toyota Revo, Tricycle paid	GF		30,000.00		30,000.00			
1000-1-31-1	Other MOOE												
1000-1-31-2	Membership Dues & Contribution to Organization	BRGY	June	June	Annual Dues Paid	GF		10,000.00		10,000.00			
1000-1-31-3	Discretionary Fund Expenses	BRGY	Jan	Dec	Discretionary Fund Expenses Paid	GF		842.00		842.00			
1000-1-31-4	1000-1-31-4 Notarial Expenses	BRGY	Jan		Notarial expenses paid	GF		15,000.00		15,000.00			
1000-1-31-5	Medical Benefit	BRGY	Jan	Dec	All necessary medical benefits claimed	GF		30,000.00		30,000.00			
1000-1-31-6	Other Maintenance & Operating Expenses	BRGY	Mar	Dec	All other expenses paid	GF		15,000.00		15,000.00			
		SUB-TOTAL	TATC			GF	1,463,412.00	1,068,767.00		2,532,179.00			
	SOCIAL SERVICES SECTOR												
3000-1	Day Care												
3000-1-1	Honorarium of Day Care Workers	BRGY	Jan	Dec	Honorarium of 2 Day Care Workers Paid	GF.	59,448.00			59,448.00			
3000-1-2	Office Supplies Expenses	BRGY	Mar	Dec	All necessary office supplies procured	GF		10,000.00		10,000.00			
3000-1-3	Repair and Maintenance of Building- Day Care Center (Sitio I)	Barangay	July	Dec	2 doors, column, 10 m. x 5 m. repainting, 4 windows repaired and maintained	GF		25,000.00		25,000.00			
3000-1-4	Fabrication of Cabinet	BRGY	July	Dec	3 m. x 1 m. Cabinet Fabricated	GF			15,000.00	15,000.00			
3000-1-5	Training & Seminar Expenses	Barangay	July	Dec	4 members of GFPS-TWG attended & 4 members of VAWC attended	GF-GAD		81,000.00		81,000.00			







		,	Sch	Schedule of				Amount (in thousand p	unt nd nesos)		Amount of Climate Change PPAs	nate Change s	
	Program/Project/Activity	Implementing Office/	Imple	Implementation	Expected Outputs	Funding		(in thousand pesos)	nd pesos)		(in thousand pesos)	d pesos)	Typology
	Description	Department	Start Date	Completion Date	Exherten Onthura		Personal Services (PS)	NIOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code
3000-1-6	Purchase of monoblock chairs and office tables (Brgy.)	Barangay	July	Dec	50 monoblock chairs and 2 office tables purchased	GF			25,000.00	25,000.00			
3000-1-7	Improvement of Barangay Hall	BRGY	July	Dec	16 m. X 3 m. Canopy Constructed	유			198,528.00	198,528.00			
3000-1-8	Livelihood Training	BRGY	July	Dec	Honorarium, Supplies & Materials for the conducted Longanisa & Tocino Making,	GF-GAD		50,000.00		50,000.00			
					To the state of th								
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of Barangay Health Worker	BRGY	Jan	Dec	Honorarium of 10 Brgy Health Workers Paid	GF	165,120.00			165,120.00			
3000-2-2	Supplemental feeding	BRGY	Jul	Dec	30 malnourish children benefited	GF-GAD		40,000.00		40,000.00			
3000-2-3	Office Supplies Expenses	BRGY	Jan	Dec	All necessary Office Supplies Procured	GF		10,000.00		10,000.00			
3000-2-4	Drug & Medicine Expenses	BRGY	July	Dec	All necessary drugs & medicines purchased	GF-GAD		25,000.00		25,000.00			
3000-2-5	Improvement of Barangay Health Center	BRGY	July	Dec	Barangay Health Center Improved	GF-GAD			42,168.00	42,168.00			
3000-2-6	Purchase of monoblock chairs and office table for Senior Citizen	BRGY	yluly	Dec	50 monoblock chairs and 2 office tables purchased	GF-GAD			32,000.00	32,000.00			
3000-3	Peace and Order												
3000-3-1	Honorarium of Barangay Tanod	BRGY	Jan	Dec	Honorarium of 15 Brgy. Tanods Paid	GF	263,880.00			263,880.00			
3000-3-2	Training & Seminar Expenses	BRGY	July	Dec	BADAC Training & Seminar Attended			20,000.00		20,000.00			
3000-3-3	Other Supplies and Materials Expenses	BRGY	Apr	Apr	10 Flashlights, 5 handcuffs, 10 whistle, 10 raincoat, 10 nightsticks & uniforms procured	GF		20,000.00		20,000.00			
3000-3-4	Anti-Drugs & VAWC Campaign (IEC Materials)	BRGY	July	Dec	IEC Materials for Anti-Drugs & VAWC Campaign Printed & Distributed	GF-GAD		20,000.00		20,000.00			
3000-4	BCPC												
3000-4-1	Supplemental Feeding	BRGY	July	Dec	30 malnourish children benefited	GF-BCPC		57,075.00		57,075.00			
3000-5	Katarungang Pambarangay												
3000-5-1	Honorarium of Lupong Tagapamayapa	BRGY	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa paid	GF	87,960.00			87,960.00			







	Program/Project/Activity	Implementing	Sch	Schedule of Implementation		Funding		Amount (in thousand pesos)	unt nd pesos)		Amount of Climate Change PPAs (in thousand pesos)	ate Change s pesos)	Typology
	Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	NOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Code
3000-5-2	Honorarium of Barangay Human Rights Action Officer	BRGY	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00			
3000-6	Youth and Sports Development												
3000-6-1	10% SK FUND							270,707.00	309,628.00	580,335.00			
						GF	588,408.00	358,075.00	312,696.00	1,259,179.00			
	SUB TOTAL					SK Fund		270,707.00	309,628.00	580,335.00			
						GAD		198,000.00	92,168.00	290,168.00			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-2	Construction of Open Canal (All Sitios)	BRGY	Oct	Dec	100m x 100m open canal constructed	20% DF			150,000.00	150,000.00			
8000-2	Declogging of Drainage Canal (all sitios)	BRGY	Oct		1000 linear meters of open canal declogged	20% DF			50,000.00	50,000.00			
					on the mini discontinued	20% MDF			(200,000.00)	(200,000.00)			
8000-2-1	Acquisition of mini-dump truck	BRGY	Oct	Dec	one (1) mini-dump truck acquired	20% DF			400,000.00	400,000.00			П
8000-2-2	Construction of Flood Control Dike (Sitio Riverside)	BRGY	July	Dec	100 linear meters both sides of Flood Control Dike constructed in Sitio Riverside - leftside(Tony Mantala - Monchito Malitao)	20% DF			150,000.00	150,000.00			
8000-2-3	Installation of Streetlight	BRGY	July	Dec	15 posts installed	20% DF			91,492.00	91,492.00			П
8000-2-4	Procurement of Medicines & Vitamins	BRGY	April	June	All necessary Medicines & Vitamins Procured	20% DF		100,000.00		100,000.00			Г
8000-2-5	Food Assistance & Other Relief Goods	BRGY	April	June	Food Assistance & Other Relief Goods for Affected Households Procured	20% DF		200,000.00		200,000.00			
		SUB TOTAL:)TAL:					300,000.00	841,492.00	1,141,492.00			
9000	OTHER SERVICES SECTOR												Π
9000-1	Barangay Disaster Risk Reduction Management												Π
9000-1-1	Pre-Disaster (70%)												1
9000-1-1-1	Disaster Preparedness												П
9000-1-1-1-1	9000-1-1-1-1 Training & Seminar Expenses	Barangay	Oct	Oct	1 WASAR and Flood Simulation Exercise conducted	BDRRMF		25,000.00		25,000.00			
9000-1-1-1-2	9000-1-1-1-2 Other Supplies & Materials	Barangay	Oct	Oct	LPG Tank w/ Hose & Kitchen Utensil	BDRRMF		40,000.00		40,000.00			





BARANGAY WAWA As of July 20, 2020



			5.803.353.00	1,591,984.00	2,159,549.00	2,051,820.00							
			290,168.00	128,168.00	162,000.00		BDRRMF						
			1,141,492.00	841,492.00	300,000.00		20%DF					GRAND TOTAL	
			580,335.00	309,628.00	270,707.00		SK Fund						
			3,791,358.00	312,696.00	1,426,842.00	2,051,820.00	GF						
			290,168.00	128,168.00	162,000.00					SUB TOTAL	SUB		
			87,050.00	87,050.00			BDDRMF	Damage Structures rehabilitated	Dec	Jan	BRGY	Rehabilitation of Damage Structure	9000-1-4-1
												Dissater Rehabilitation and Recovery	9000-1-4
			20,000.00		20,000.00		BDDRMF	All necessary medicine & vitamins purchased	Dec	Oct	BRGY	Drugs & Vitamins Expenses	9000-1-3-2
			50,000.00		50,000.00		BDDRMF	All necessary relief goods purchased	Dec	Jan	BRGY	Purchase of Relief Goods	9000-1-3-1
												Disaster Response	9000-1-3
			41,118.00	41,118.00			BDRRMF	Fire Axe & Early Warning System	Oct	Oct	BRGY	9000-1-1-2-1 Purchase of BDRRM Equipment	9000-1-1-2-1
												Disaster Prevention and Mitigation	9000-1-1-2
			27,000.00		27,000.00		BDRRMF	Refilling of Fire Extinguisher	Oct	Oct	Barangay	9000-1-1-1-3 Other MOOE	9000-1-1-1-3
Code	Climate Change Mitigation	Climate Change Adaptation	Total	Capital Outlay (CO)	MOOE	Personal Services (PS)	Source	Englewood Onspine	Completion Date	Start Date	Department	Description	
Typology	nate Change	Amount of Climate Change PPAs (in thousand pesos)		Amount (in thousand pesos)	Am (in thousa		Funding	Evneried Outputs	Schedule of Implementation		Implementing	Program/Project/Activity	

Attested by:



Chairman Comm. On Appropraition

Prepared by:

Baranday Secretary

JOLLYY, BACON