



CY 2020 ANNUAL INVESTMENT PROGRAM (AIP)



BARANGAY WAWA
As of July 20, 2020

Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
		Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES											
1000-1	Executive and Legislative Services											
1000-1-1	Honorarium of Punong Barangay	BRGY	Jan	Dec		154,080.00			154,080.00			
1000-1-2	Honorarium of Barangay Kagawad	BRGY	Jan	Dec		615,972.00			615,972.00			
1000-1-3	Honorarium SK Chairperson	BRGY	Jan	Dec		87,996.00			87,996.00			
1000-1-4	Honorarium of Secretary	BRGY	Jan	Dec		87,996.00			87,996.00			
1000-1-5	Honorarium of Treasurer	BRGY	Jan	Dec		87,996.00			87,996.00			
1000-1-6	Honorarium of Brgy. Driver	BRGY	Jan	Dec		27,024.00			27,024.00			
1000-1-7	Honorarium of Utility Worker II	BRGY	Jan	Dec		18,696.00			18,696.00			
1000-1-8	Honorarium of Utility Worker I	BRGY	Jan	Dec		16,512.00			16,512.00			
1000-1-9	Honorarium of Administrative Aide (New)	BRGY	Jan	Dec		120,000.00			120,000.00			
1000-1-10	Cash Gift	BRGY	Nov	Nov		55,000.00			55,000.00			
1000-1-11	Mid-Year Bonus	BRGY	May	May		86,170.00			86,170.00			
1000-1-12	Year End Bonus	BRGY	Nov	Nov		86,170.00			86,170.00			
1000-1-13	Philhealth Contributions	BRGY	Jan	Dec		19,800.00			19,800.00			
1000-1-14	Travelling Expenses	BRGY	Jan	Dec		100,000.00			100,000.00			
1000-1-15	Training & Seminar Expenses	BRGY	Jan	Dec		192,925.00			192,925.00			
1000-1-16	Office Supplies Expenses	BRGY	Jan	Dec		10,000.00			10,000.00			
1000-1-17	Drugs and Medicine Expenses	BRGY	Jun	Jun		25,000.00			25,000.00			
1000-1-18	Fuel, Oil & Lubricant Expenses	BRGY	Jan	Dec		100,000.00			100,000.00			
1000-1-19	Water Expenses	BRGY	Jan	Dec		15,000.00			15,000.00			
1000-1-20	Electricity Expenses	BRGY	Jan	Dec		180,000.00			180,000.00			
1000-1-21	Telephone Expenses	BRGY	Jan	Dec		15,000.00			15,000.00			
1000-1-22	Internet Subscription Expenses	BRGY	Jan	Dec		20,000.00			20,000.00			
1000-1-23	Repair & Maintenance of Office Building	BRGY	Jan	Dec		80,000.00			80,000.00			
1000-1-24	Repair and Maintenance of Office Equipment	BRGY	Jan	Dec		10,000.00			10,000.00			



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1000-1-25	Repair and Maintenance of Office Furniture and Fixture	BRGY	Jan Dec	11 Office Table and 11 chairs repaired and maintained	GF		15,000.00		15,000.00			
1000-1-26	Repair & Maintenance - I.T. Equipment and Software	BRGY	Jan Dec	2 desktop computer, 1 laptop computer and 3 printers repaired & maintained	GF		20,000.00		20,000.00			
1000-1-27	Repair & Maintenance of Other Machineries and Equipment	BRGY	Jan Dec	2 units of Generators repaired & maintained	GF		15,000.00		15,000.00			
1000-1-28	Repair & Maintenance - Motor Vehicle	BRGY	Jan Dec	1 unit Multicab, 1 Toyota Revo, 1 tricycle and 1 chariot repaired & maintained	GF		55,000.00		55,000.00			
1000-1-29	Repair & Maintenance - Roads, Highways & Bridges	BRGY	Jan Dec	400 linear meters of pathways, street lights, 5 foot bridges and 2 bridges repaired & maintained	GF		100,000.00		100,000.00			
1000-1-30	Fidelity Bond Premium	BRGY	Jan Dec	Fidelity bond paid	GF		15,000.00		15,000.00			
1000-1-31	Insurance Expenses	BRGY	Jan Dec	Registration & Insurance of Multicab, Toyota Revo, Tricycle paid	GF		30,000.00		30,000.00			
1000-1-31-1	Other MOOE											
1000-1-31-2	Membership Dues & Contribution to Organization	BRGY	June June	Annual Dues Paid	GF		10,000.00		10,000.00			
1000-1-31-3	Discretionary Fund Expenses	BRGY	Jan Dec	Discretionary Fund Expenses Paid	GF		842.00		842.00			
1000-1-31-4	Notarial Expenses	BRGY	Jan Dec	Notarial expenses paid	GF		15,000.00		15,000.00			
1000-1-31-5	Medical Benefit	BRGY	Jan Dec	All necessary medical benefits claimed	GF		30,000.00		30,000.00			
1000-1-31-6	Other Maintenance & Operating Expenses	BRGY	Mar Dec	All other expenses paid	GF		15,000.00		15,000.00			
		SUB-TOTAL			GF	1,463,412.00	1,068,767.00	-	2,532,179.00			
3000	SOCIAL SERVICES SECTOR											
3000-1	Day Care											
3000-1-1	Honorarium of Day Care Workers	BRGY	Jan Dec	Honorarium of 2 Day Care Workers Paid	GF	59,448.00			59,448.00			
3000-1-2	Office Supplies Expenses	BRGY	Mar Dec	All necessary office supplies procured	GF		10,000.00		10,000.00			
3000-1-3	Repair and Maintenance of Building- Day Care Center (Site I)	Barangay	July Dec	2 doors, column, 10 m. x 5 m. repainting, 4 windows repaired and maintained	GF		25,000.00		25,000.00			
3000-1-4	Fabrication of Cabinet	BRGY	July Dec	3 m. x 1 m. Cabinet Fabricated	GF			15,000.00	15,000.00			
3000-1-5	Training & Seminar Expenses	Barangay	July Dec	4 members of GFPS-TWG attended & 4 members of VAMWC attended	GF-GAD		81,000.00		81,000.00			



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3000-1-6	Purchase of monoblock chairs and office tables (Brgy.)	Barangay	July	Dec	50 monoblock chairs and 2 office tables purchased	GF		25,000.00	25,000.00			
3000-1-7	Improvement of Barangay Hall	BRGY	July	Dec	16 m. X 3 m. Canopy Constructed	GF		198,528.00	198,528.00			
3000-1-8	Livelihood Training	BRGY	July	Dec	Honorarium, Supplies & Materials for the conducted Longinas & Toodno Making, Reflexology Training paid	GF-GAD	50,000.00		50,000.00			
3000-2	Health and Nutrition Program											
3000-2-1	Honorarium of Barangay Health Worker	BRGY	Jan	Dec	Honorarium of 10 Brgy Health Workers Paid	GF	165,120.00		165,120.00			
3000-2-2	Supplemental feeding	BRGY	Jul	Dec	30 malnourish children benefited	GF-GAD		40,000.00	40,000.00			
3000-2-3	Office Supplies Expenses	BRGY	Jan	Dec	All necessary Office Supplies Procured	GF		10,000.00	10,000.00			
3000-2-4	Drug & Medicine Expenses	BRGY	July	Dec	All necessary drugs & medicines purchased	GF-GAD		25,000.00	25,000.00			
3000-2-5	Improvement of Barangay Health Center	BRGY	July	Dec	Barangay Health Center Improved	GF-GAD		42,168.00	42,168.00			
3000-2-6	Purchase of monoblock chairs and office table for Senior Citizen	BRGY	July	Dec	50 monoblock chairs and 2 office tables purchased	GF-GAD		32,000.00	32,000.00			
3000-3	Peace and Order											
3000-3-1	Honorarium of Barangay Tanod	BRGY	Jan	Dec	Honorarium of 15 Brgy Tanods Paid	GF	263,880.00		263,880.00			
3000-3-2	Training & Seminar Expenses	BRGY	July	Dec	BADAC Training & Seminar Attended			20,000.00	20,000.00			
3000-3-3	Other Supplies and Materials Expenses	BRGY	Apr	Apr	10 Flashlights, 5 handcuffs, 10 whistle, 10 raincoat, 10 nightsticks & uniforms procured	GF		20,000.00	20,000.00			
3000-3-4	Anti Drugs & VAWC Campaign (IEC Materials)	BRGY	July	Dec	IEC Materials for Anti-Drugs & VAWC Campaign Printed & Distributed	GF-GAD		20,000.00	20,000.00			
3000-4	BCPC											
3000-4-1	Supplemental Feeding	BRGY	July	Dec	30 malnourish children Benefited	GF-BCPC		57,075.00	57,075.00			
3000-5	Katarungang Pambarangay											
3000-5-1	Honorarium of Lupong Tagapamayapa	BRGY	Jan	Dec	Honorarium of 10 Lupong Tagapamayapa paid	GF	87,960.00		87,960.00			



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3000-5-2 Honorarium of Barangay Human Rights Action Officer	BRGY	Jan	Dec	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00			
3000-6 Youth and Sports Development							270,707.00	309,628.00	580,335.00			
3000-6-1 10% SK FUND					GF	585,408.00	358,075.00	312,696.00	1,259,179.00			
					SK Fund		270,707.00	309,628.00	580,335.00			
					GAD		198,000.00	92,168.00	290,168.00			
SUB TOTAL												
8000 ECONOMIC SERVICES SECTOR												
8000-1 Infrastructure Services												
8000-1-2 Construction of Open Canal (All Sities)	BRGY	Oct	Dec	100m x 100m open canal constructed	20% DF			150,000.00	150,000.00			
8000-2 Declogging of Drainage Canal (all sities)	BRGY	Oct	Dec	1000 linear meters of open canal declogged	20% DF			50,000.00	50,000.00			
8000-2-1 Acquisition of mini-dump truck	BRGY	Oct	Dec	one (1) mini-dump truck acquired	20% MDF			(200,000.00)	(200,000.00)			
					20% DF			400,000.00	400,000.00			
8000-2-2 Construction of Flood Control Dike (Sito Riverside)	BRGY	July	Dec	100 linear meters both sides of Flood Control Dike constructed in Sito Riverside - leftside(Tony Mantala - Monchito Malliao)	20% DF			150,000.00	150,000.00			
8000-2-3 Installation of Streetlight	BRGY	July	Dec	15 posts installed	20% DF			91,492.00	91,492.00			
8000-2-4 Procurement of Medicines & Vitamins	BRGY	April	June	All necessary Medicines & Vitamins Procured	20% DF		100,000.00		100,000.00			
8000-2-5 Food Assistance & Other Relief Goods	BRGY	April	June	Food Assistance & Other Relief Goods for Affected Households Procured	20% DF		200,000.00		200,000.00			
							300,000.00	841,492.00	1,141,492.00			
SUB TOTAL:												
9000 OTHER SERVICES SECTOR												
9000-1 Barangay Disaster Risk Reduction Management												
9000-1-1 Pre-Disaster (70%)												
9000-1-1-1 Disaster Preparedness												
9000-1-1-1-1 Training & Seminar Expenses	Barangay	Oct	Oct	1 WASAR and Flood Simulation Exercise conducted	BDRMF		25,000.00		25,000.00			
9000-1-1-1-2 Other Supplies & Materials	Barangay	Oct	Oct	LPG Tank w/ hose & Kitchen Utensil	BDRMF		40,000.00		40,000.00			



Punong Barangay